

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2022
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2022						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17+45.10+46.10+48.10)	00.01	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
21	Alte venituri din proprietate	30.10.50	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
240	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
241	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
242	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
243	Bunuri si servicii	20.01	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00			
244	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00			
330	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
331	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
332	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
333	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
334	Bunuri si servicii	20.01	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00			
335	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00			
341	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00

PRIMAR,
 ILIE MIHAI

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**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2022 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
11	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
12	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
13	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
21	Alte venituri din proprietate	30.10.50	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
92	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
93	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
132	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
133	Bunuri si servicii	20.01	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00			
143	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00			
2176	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.10+74.10)	69.10	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
2177	Locuinte, servicii si dezvoltare publica (cod 70.10.03+70.10.04+70.10.50)	70.10	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
2178	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
2217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00
2218	Bunuri si servicii	20.01	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00			
2228	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00			
2405	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.10.50	30,000.00	0.00	5,000.00	10,000.00	5,000.00	10,000.00	30,000.00	30,000.00	30,000.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 2 2					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2023	2024	2025
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

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